

# Cabinet

## Work Programme: June 2021 to May 2022

Meeting	Agenda Items	Lead Officer
<b>Cabinet 02/06/21</b>	<ul style="list-style-type: none"> <li>▪ School Reorganisation Proposal to Expand Bassaleg School</li> <li>▪ Corporate Risk Register Update (Q4)</li> <li>▪ Welsh Language Annual Report</li> <li>▪ Levelling Up Fund</li> <li>▪ UK Community Renewals Fund</li> <li>▪ Covid Update Report</li> <li>▪ Brexit Update Report</li> <li>▪ Work Programme</li> </ul>	<ul style="list-style-type: none"> <li>▪ CEo</li> <li>▪ HP&amp;BC</li> <li>▪ HP&amp;BC</li> <li>▪ HRIH</li> <li>▪ HP&amp;BC</li> <li>▪ CX/HP&amp;BC</li> <li>▪ CX/HP&amp;BC</li> <li>▪ GTL</li> </ul>
<b>Council 29/06/21</b>	<ul style="list-style-type: none"> <li>▪ Council Appointments</li> <li>▪ Management Restructure Report</li> <li>▪ PSPO</li> </ul>	<ul style="list-style-type: none"> <li>▪ DSM</li> <li>▪ CX</li> <li>▪ HL&amp;R</li> </ul>
<b>Cabinet 07/07/21</b>	<ul style="list-style-type: none"> <li>▪ 2020/21 Treasury Management Year End Report</li> <li>▪ 2020/21 Revenue Budget Outturn</li> <li>▪ 2020/21 Capital Outturn and Additions</li> <li>▪ Responding to the New Normal Report</li> <li>▪ MIM Strategic Partnership Agreement</li> <li>▪ Covid Update Report</li> <li>▪ Brexit Update Report</li> <li>▪ Work Programme</li> </ul>	<ul style="list-style-type: none"> <li>▪ HoF</li> <li>▪ HoF</li> <li>▪ HoF</li> <li>▪ HP&amp;BC</li> <li>▪ CEo</li> <li>▪ CX/HP&amp;BC</li> <li>▪ CX/HP&amp;BC</li> <li>▪ GTL</li> </ul>
<b>Council 20/07/21</b>	<ul style="list-style-type: none"> <li>▪ Council Appointments</li> <li>▪ 2020/21 Treasury Management Year End Report</li> <li>▪ Regional PSB Report</li> </ul>	<ul style="list-style-type: none"> <li>▪ DSM</li> <li>▪ HoF</li> <li>▪ HP&amp;BC</li> </ul>
<b>Cabinet 08/09/21</b>	<ul style="list-style-type: none"> <li>▪ Revenue Budget Monitor</li> <li>▪ Capital Budget Monitor</li> <li>▪ Corporate Risk Register Update (Quarter 1)</li> <li>▪ Annual Safeguarding Report</li> <li>▪ Covid Update Report</li> <li>▪ Brexit Update Report</li> <li>▪ PSB Summary of Business</li> <li>▪ Work Programme</li> </ul>	<ul style="list-style-type: none"> <li>▪ HoF</li> <li>▪ HoF</li> <li>▪ HP&amp;BC</li> <li>▪ SD People</li> <li>▪ CX/HP&amp;BC</li> <li>▪ CX/HP&amp;BC</li> <li>▪ HP&amp;BC</li> <li>▪ GTL</li> </ul>
<b>Council 28/09/21</b>	<ul style="list-style-type: none"> <li>▪ Council Appointments</li> <li>▪ Scrutiny Annual Report</li> </ul>	<ul style="list-style-type: none"> <li>▪ DSM</li> <li>▪ HL&amp;R</li> </ul>
<b>Cabinet 13/10/21</b>	<ul style="list-style-type: none"> <li>▪ Corporate Plan Annual Report</li> <li>▪ Replacement LDP – Feedback on Integrated Sustainability Appraisal and proposed next steps</li> <li>▪ Strategic Equality Plan Annual Report</li> <li>▪ Covid Update Report</li> </ul>	<ul style="list-style-type: none"> <li>▪ HP&amp;BC</li> <li>▪ HRIH</li> <li>▪ HP&amp;BC</li> <li>▪ CX/HP&amp;BC</li> </ul>

	<ul style="list-style-type: none"> <li>▪ Brexit Update Report</li> <li>▪ PSB Summary of Business</li> <li>▪ Work Programme</li> </ul>	<ul style="list-style-type: none"> <li>▪ CX/HP&amp;BC</li> <li>▪ HP&amp;BC</li> <li>▪ GTL</li> </ul>
<b>Cabinet 10/11/21</b>	<ul style="list-style-type: none"> <li>▪ Revenue Budget Monitor</li> <li>▪ Capital Budget Monitor and Additions</li> <li>▪ Risk Management Strategy</li> <li>▪ WAO Certificate of Compliance 1</li> <li>▪ Forecast Numbers of LAC</li> <li>▪ Annual Report on Compliments, Comments and Complaints Management 2020</li> <li>▪ Covid Update Report</li> <li>▪ Brexit Update Report</li> <li>▪ PSB Summary Document (for information/awareness)</li> <li>▪ Work Programme</li> </ul>	<ul style="list-style-type: none"> <li>▪ HoF</li> <li>▪ HoF</li> <li>▪ HP&amp;BC</li> <li>▪ HP&amp;BC</li> <li>▪ SD – People</li> <li>▪ Customer Services Mgr</li> <li>▪ CX/HP&amp;BC</li> <li>▪ CX/HP&amp;BC</li> <li>▪ HP&amp;BC</li> <li>▪ GTL</li> </ul>
<b>Council 23/11/21</b>	<ul style="list-style-type: none"> <li>▪ Council Appointments</li> <li>▪ Democratic Services Annual Report</li> <li>▪ Standards Committee Annual Report</li> <li>▪ Strategic Equality Plan Annual Report</li> </ul>	<ul style="list-style-type: none"> <li>▪ DSM</li> <li>▪ HL&amp;S</li> <li>▪ HL&amp;S</li> <li>▪ HP&amp;BC</li> </ul>
<b>Cabinet 15/12/21</b>	<ul style="list-style-type: none"> <li>▪ 2022/23 Revenue Budget and MTFP: Draft Proposals</li> <li>▪ 2021/22 Treasury Management 6 monthly Report</li> <li>▪ Corporate Risk Register Update (Quarter 2)</li> <li>▪ WAO Certificate of Compliance 2</li> <li>▪ Director of Social Services Annual Report</li> <li>▪ WESP – 2021/2025</li> <li>▪ Covid Update Report</li> <li>▪ Brexit Update Report</li> <li>▪ Work Programme</li> </ul>	<ul style="list-style-type: none"> <li>▪ HoF</li> <li>▪ HoF</li> <li>▪ HP&amp;BC</li> <li>▪ HP&amp;BC</li> <li>▪ SD - People</li> <li>▪ SD – People</li> <li>▪ CX/HP&amp;BC</li> <li>▪ CX/HP&amp;BC</li> <li>▪ GTL</li> </ul>
<b>Cabinet 12/01/22</b>	<ul style="list-style-type: none"> <li>▪ Revenue Budget Monitor</li> <li>▪ Capital Budget Monitor</li> <li>▪ Mid-Year Performance Analysis 2020/21</li> <li>▪ Verified Key Stage 4 and 5 Pupil Outcomes</li> <li>▪ Welsh In Education Strategic Plan Approval</li> <li>▪ Brexit Update</li> <li>▪ Covid Recovery</li> <li>▪ PSB Summary Document (for information/awareness)</li> <li>▪ Work Programme</li> </ul>	<ul style="list-style-type: none"> <li>▪ HoF</li> <li>▪ HoF</li> <li>▪ HP&amp;BC</li> <li>▪ CEo</li> <li>▪ CEo</li> <li>▪ CX/HP&amp;BC</li> <li>▪ CX/HP&amp;BC</li> <li>▪ For info</li> <li>▪ GTL</li> </ul>
<b>Council 25/01/22</b>	<ul style="list-style-type: none"> <li>▪ Council Appointments</li> <li>▪ 2021/22 Treasury Management 6 monthly report</li> <li>▪ Council Tax Reduction Scheme</li> <li>▪ Director of Social Services Annual Report</li> <li>▪ Schedule of Meetings 2022/23</li> <li>▪ Mayoral Nomination 2022/23</li> </ul>	<ul style="list-style-type: none"> <li>▪ DSM</li> <li>▪ HoF</li> <li>▪ HCS</li> <li>▪ SD – People</li> <li>▪ GTL</li> </ul>

<b>Cabinet 09/02/22</b>	<u>Budget:</u> <ul style="list-style-type: none"> <li>▪ 2022/23 Capital Strategy and Treasury Management Strategy</li> <li>▪ 2022/23 Revenue Budget and MTFP: Final Proposals</li> <li>▪ Replacement LDP Feedback on Growth Options and Vision/Objectives</li> <li>▪ Welsh Language Five Year Strategy</li> <li>▪ Covid Recovery Update</li> <li>▪ Brexit Update</li> <li>▪ Work Programme</li> </ul>	<ul style="list-style-type: none"> <li>▪ HoF</li> <li>▪ HoF</li> <li>▪ HRIH</li> <li>▪ HP&amp;BC</li> <li>▪ CX/HP&amp;BC</li> <li>▪ CX/HP&amp;BC</li> <li>▪ GTL</li> </ul>
<b>Council 22/02/22</b>	<u>Budget:</u> <ul style="list-style-type: none"> <li>▪ Council Appointments</li> <li>▪ 2022/23 Council Tax and Budget</li> <li>▪ 2022/23 Capital Strategy and Treasury Management Strategy</li> <li>▪ National Non-Domestic Rates: Discretionary Relief: High Street Relief Scheme 2022-23</li> <li>▪ Welsh Language Five Year Strategy</li> </ul>	<ul style="list-style-type: none"> <li>▪ DSM</li> <li>▪ HoF</li> <li>▪ HoF</li> <li>▪ HoF</li> <li>▪ HP&amp;BC</li> </ul>
<b>Cabinet 09/03/22</b>	<ul style="list-style-type: none"> <li>▪ Pay and Reward Statement 2022/23</li> <li>▪ EAS Business Plan 2020/21</li> <li>▪ Corporate Risk Register Update (Quarter 3)</li> <li>▪ Covid Recovery Update</li> <li>▪ Brexit Update</li> <li>▪ Work Programme</li> </ul>	<ul style="list-style-type: none"> <li>▪ HP&amp;BC</li> <li>▪ CEoO</li> <li>▪ HP&amp;BC</li> <li>▪ CX/HP&amp;BC</li> <li>▪ CX/HP&amp;BC</li> <li>▪ GTL</li> </ul>
<b>Cabinet 06/04/22</b>	<ul style="list-style-type: none"> <li>▪ Annual Corporate Safeguarding Report</li> <li>▪ Covid Recovery Update</li> <li>▪ Brexit Update</li> <li>▪ PSB Summary Document (for information/awareness)</li> <li>▪ Work Programme</li> </ul>	<ul style="list-style-type: none"> <li>▪ HC&amp;YPS</li> <li>▪ CX/HP&amp;BC</li> <li>▪ CX/HP&amp;BC</li> <li>▪ For info</li> <li>▪ GTL</li> </ul>
<b>Council 26/04/22</b>	<ul style="list-style-type: none"> <li>▪ Council Appointments</li> <li>▪ IRP Annual Report</li> <li>▪ Pay and Reward Statement 21/22</li> </ul>	<ul style="list-style-type: none"> <li>▪ DSM</li> <li>▪ HoL&amp;R</li> <li>▪ HP&amp;BC</li> </ul>
<b>May 2022</b>	Local Elections	
<b>Council 17/05/22</b>	<u>AGM:</u> <ul style="list-style-type: none"> <li>▪ Council Appointments</li> </ul>	<ul style="list-style-type: none"> <li>▪ DSM</li> </ul>